

Quarterly Budget and Expenditure Reporting under CARES Act Sections 18004(a)(1) Institutional Portion, 18004(a)(2), and 18004(a)(3), if applicable

| Institution Name: Central State University | | Date of Report:10/29/2020 | Covering Quarter Ending: 09/30/20 | |
|--|---|---|---|--|
| Total Amount of Funds Awarded: | Section (a)(1) Institutional Portion: \$1,822,906 | Section (a)(2): \$4,113,822 | Section (a)(3): | Final Report? <input type="checkbox"/> |
| Category | Amount in (a)(1) institutional dollars | Amount in (a)(2) dollars, if applicable | Amount in (a)(3) dollars, if applicable | Explanatory Notes |
| Providing additional emergency financial aid grants to students.[1] | | | | |
| Providing reimbursements for tuition, housing, room and board, or other fee refunds. | 1,776,188.06 | 697,438.16 | | |
| Providing tuition discounts. | | | | |
| Covering the cost of providing additional technology hardware to students, such as laptops or tablets, or covering the added cost of technology fees. | | | | |
| Providing or subsidizing the costs of high-speed internet to students or faculty to transition to an online environment. | | | | |
| Subsidizing off-campus housing costs due to dormitory closures or decisions to limit housing to one student per room; subsidizing housing costs to reduce housing density; paying for hotels or other off-campus housing for students who need to be isolated; paying travel expenses for students who need to leave campus early due to coronavirus infections or campus interruptions. | | | | |
| Subsidizing food service to reduce density in eating facilities, to provide pre-packaged meals, or to add hours to food service operations to accommodate social distancing. | | | | |
| Costs related to operating additional class sections to enable social distancing, such as those for hiring more instructors and increasing campus hours of operations. | | | | |
| Campus safety and operations.[2] | | 636,669.33 | | |
| Purchasing, leasing, or renting additional instructional equipment and supplies (such as laboratory equipment or computers) to reduce the number of students sharing equipment or supplies during a single class period and to provide time for disinfection between uses. | | | | |
| Replacing lost revenue due to reduced enrollment. | | | | |
| Replacing lost revenue from non-tuition sources (i.e., cancelled ancillary events; disruption of food service, dorms, childcare or other facilities; cancellation of use of campus venues by other organizations, lost parking revenue, etc.).[3] | | 953,929.69 | | |
| Purchasing faculty and staff training in online instruction; or paying additional funds to staff who are providing training in addition to their regular job responsibilities. | | | | |
| Purchasing, leasing, or renting additional equipment or software to enable distance learning, or upgrading campus wi-fi access or extending open networks to parking lots or public spaces, etc. | | | | |
| Other Uses of (a)(1) Institutional Portion funds.[4] | | | | |
| Other Uses of (a)(2) or (a)(3) funds, if applicable.[5] | | | | |
| Quarterly Expenditures for each Program | 1,776,188.06 | 2,288,037.18 | | |
| Total of Quarterly Expenditures | 4,064,225.24 | | | |