



Faculty Visits to High Schools

\$4,800t5 4wr4.5 0 TD- (\$4,800t57312.25 0 TD 0s)Tj/F1 7.5 T-431 7.-9 0 TD







Faculty Visits to High Schools	\$4,800	-\$4,800	\$0
Student Tours to Graduate Schools and Internships	\$4,184	-\$4,184	\$0
Learning Software	\$5,000	-\$5,000	\$0
GRAND TOTAL		\$303,763	\$434,802

**Budget Categories****Year 4**

<b>Item</b>	<b>Cost</b>	<b>CSU</b>	<b>NSF</b>
<b>SENIOR PERSONNEL</b>			
Project Administration, Principal Investigator, Dr. Charles Showell	\$0	\$0	\$0
Co-Principal Investigator, Dr. Subramania Sritharan	\$46,284	\$32,043	\$14,242
<b>Subtotal Senior Personnel</b>	<b>\$46,284</b>	<b>\$32,043</b>	<b>\$14,242</b>
<b>OTHER PERSONNEL</b>			
<b>Post Doctoral Associates</b>			
Area Principal, NSMCS, Omokere Odje	\$0	\$0	\$0
Area Principal, MFE, Mahmoud Abdallah	\$0	\$0	\$0
Assistant Area Principal, MFE, Abayomi Ajayi-Majebi	\$0	\$0	\$0
Assistant Area Principal, NSCMS, Cadance Lowell	\$0	\$0	\$0
Assistant Area Principal, NSCMS, Robert Marcus	\$0	\$0	\$0
Assistant Area Principal, Water Resources, Krishnakumar Nedunuri	\$0	\$0	\$0
Assessment, Dr. Meg Sidle	\$3,517	\$3,517	\$0

Faculty Visits to High Schools	\$4,800	-\$4,800	\$0
Student Tours to Graduate Schools and Internships	\$5,220	-\$5,220	\$0
Learning Software	\$0	\$0	\$0
GRAND TOTAL		\$135,900	\$203,812



Faculty Visits to High Schools	\$4,800	-\$4,800	\$0
Student Tours to Graduate Schools and Internships	\$6,021	-\$6,021	\$0
Learning Software			

Item	Cumulative			Percentage of Total Budget
	Cost	CSU	NSF	
	\$33,439	\$33,439	\$0	
	\$176,577	\$122,247	\$68,574	
	\$210,016	\$155,686	\$68,574	4%
	\$16,548	\$16,548	\$0	
	\$22,045	\$22,045	\$0	
	\$11,047	\$11,048	\$0	
	\$6,876	\$6,876	\$0	
	\$8,379	\$8,379	\$0	
	\$6,193	\$6,193	\$0	
	\$13,418	\$13,419	\$0	
	\$140,472	\$140,472	\$0	
	\$46,347	\$0	\$58,495	
	\$4,501	\$0	\$4,501	
	\$123,878	\$0	\$123,878	
	\$9,600	\$0	\$9,600	
Other	\$409,304	\$224,979	\$196,474	11%

Lab Supplies	\$65,000	-\$65,000	\$0
Faculty Visits to High Schools	\$19,200	-\$19,200	\$0
Student Tours to Graduate Schools and Internships	\$21,205	-\$21,205	\$0
Learning Software	\$22,715	-\$22,715	\$0
GRAND TOTAL		\$1,001,403	\$1,775,569