



Other  
1.

NSF \$24,000

CSU \$0.00

















C. FRINGE BENEFITS NSF \$19,219 CSU \$44,584

Fringe benefits are charged as a direct cost at a rate of 36% for full-time employees and 15.5% for part-time employees. \$19,219 (36% x \$53,386) for the QUEST and \$44,854 (36% x \$123,845) for CSU. Tasks 1-26.

D. EQUIPMENT NSF \$60,868 CSU \$60,868

1. Setup and calibrate 10 laboratories in the MFE Department (talade \$62,0f3 for 5 1quests26.)TJETET72.120767

<b>G.</b>	<b><u>OTHER DIRECT COSTS</u></b>	<b>NSF \$25,500</b>	<b>CSU \$0.00</b>
1.	Materials and Supplies		
	a. Study group CD based learning tools \$4,000. Task 5.		
	b. Supplies and other materials for Willie J. Washington Annr1F Science Symposium \$2,500. Task 17.		
2.	Publication Costs/Documentation		
	Increase in library holdings for SMET access \$15,000. Task 19.		
3.	Other		
	a. Advising Board Meeting expenses at \$4,000. Task 16.		
<b>H.</b>	<b>TOTAL DIRECT COSTS:</b>	<b>NSF \$360,247</b>	





- a. Study group CD based learning tools \$3,000. Task 5.
- b.