

CENTRAL STATE UNIVERSITY - INTERNATIONAL TRAVEL - BUDGET WORKSHEET

Program cost for X# students plus X# of chaperones

Estimated Number of Students:  
 Estimated number of Chaperones:

Expenses	TOTAL COST
Health Insurance	
13-59 years old	X students *X days * \$1.50 per day
13-59 years old	X chaperones *X days * \$1.50 per day
	\$
	\$
Lodging	
X students*X nights* (cost per night)	\$
X chaperones*X nights* (cost per night)	\$
	\$
Meals	
X students*X nights * (meal cost per day)	\$
X chaperones*X nights * (meal cost per day)	\$
	\$
Transportation	
	Ground transportation
	In Country travel costs
	\$
Attach explanation for planned trips, transfers etc.	\$
	\$
Other Expenses	\$
Attach explanation of additional programs, excursions, other costs	\$
	\$
TOTAL ESTIMATED COST PER STUDENT	\$
TOTAL ESTIMATED COST PER CHAPERONE	\$
TOTAL ESTIMATED COST OF PROGRAM	\$
	\$
	\$
TOTAL OUTSIDE OR SPONSORSHIP FUNDS	\$
	\$
TOTAL PROGRAM COST LESS OUTSIDE FUNDING	\$
	\$
TOTAL COST	\$
	\$
TOTAL COST TO EACH STUDENT	\$
TOTAL COST TO UNIVERSITY	\$